



GOBIERNO DEL ESTADO DE BAJA CALIFORNIA
SECRETARIA DE PLANEACION Y FINANZAS
PRESUPUESTO ASIGNADO CALENDARIZADO
RAMO - PARTIDA DEL EJERCICIO 2016

Ramo	Partida Descripción	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
77	ISEP													
10000	SERVICIOS PERSONALES													
11000	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE													
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 3,040,968,779.46
11301	SUELDO TABULAR PERSONAL	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 3,040,968,779.46
	Total Por Partida Genérica	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 3,040,968,779.46
	Total Por Concepto	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 257,583,231.62	\$ 3,040,968,779.46
12000	REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO													
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$ 5,725,514.41	\$ 5,725,514.41	\$ 5,725,514.41	\$ 5,725,514.41	\$ 5,725,514.41	\$ 5,725,514.41	\$ 5,725,514.41	\$ 5,725,514.41	\$ 5,725,514.41	\$ 5,725,514.41	\$ 5,725,514.41	\$ 5,725,514.41	\$ 68,706,172.92
12201	SUELDO TABULAR PERSONAL	\$ 5,725,514.41	\$ 5,725,514.41	\$ 5,725,514.41	\$ 5,725,514.41	\$ 5,725,514.41	\$ 5,725,514.41	\$ 5,725,514.41	\$ 5,725,514.41	\$ 5,725,514.41	\$ 5,725,514.41	\$ 5,725,514.41	\$ 5,725,514.41	\$ 68,706,172.92
	Total Por Partida Genérica	\$ 5,725,514.41	\$ 5,725,514.41	\$ 5,725,514.41	\$ 5,725,514.41	\$ 5,725,514.41	\$ 5,725,514.41	\$ 5,725,514.41	\$ 5,725,514.41	\$ 5,725,514.41	\$ 5,725,514.41	\$ 5,725,514.41	\$ 5,725,514.41	\$ 68,706,172.92
12300	RETRIBUCIONES POR SERVICIOS DE CARÁCTER SOCIAL	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 356,000.04
12301	SERVICIO SOCIAL A ESTUDIANTES Y	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 356,000.04
	Total Por Partida Genérica	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 356,000.04
	Total Por Concepto	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 29,666.67	\$ 356,000.04
13000	REMUNERACIONES ADICIONALES Y ESPECIALES													
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$ 6,067,081.45	\$ 6,067,081.45	\$ 6,067,081.45	\$ 6,067,081.45	\$ 6,067,081.45	\$ 6,067,081.45	\$ 6,067,081.45	\$ 6,067,081.45	\$ 6,067,081.45	\$ 6,067,081.45	\$ 6,067,081.45	\$ 6,067,081.45	\$ 72,804,977.42
13101	PRIMAS POR AÑOS DE SERVICIOS	\$ 6,067,081.45	\$ 6,067,081.45	\$ 6,067,081.45	\$ 6,067,081.45	\$ 6,067,081.45	\$ 6,067,081.45	\$ 6,067,081.45	\$ 6,067,081.45	\$ 6,067,081.45	\$ 6,067,081.45	\$ 6,067,081.45	\$ 6,067,081.45	\$ 72,804,977.42
13102	PRIMA DE ANTIGÜEDAD	\$ 15,500,000.00	\$ 15,500,000.00	\$ 15,500,000.00	\$ 15,500,000.00	\$ 15,500,000.00	\$ 15,500,000.00	\$ 15,500,000.00	\$ 15,500,000.00	\$ 15,500,000.00	\$ 15,500,000.00	\$ 15,500,000.00	\$ 15,500,000.00	\$ 186,000,000.00
	Total Por Partida Genérica	\$ 21,567,081.45	\$ 21,567,081.45	\$ 21,567,081.45	\$ 21,567,081.45	\$ 21,567,081.45	\$ 21,567,081.45	\$ 21,567,081.45	\$ 21,567,081.45	\$ 21,567,081.45	\$ 21,567,081.45	\$ 21,567,081.45	\$ 21,567,081.45	\$ 268,804,977.42
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$ 1,916.67	\$ 1,916.67	\$ 1,916.67	\$ 1,916.67	\$ 1,916.67	\$ 1,916.67	\$ 1,916.67	\$ 1,916.67	\$ 1,916.67	\$ 1,916.67	\$ 1,916.67	\$ 1,916.67	\$ 23,000.04
13201	PRIMA DOMINICAL	\$ 1,916.67	\$ 1,916.67	\$ 1,916.67	\$ 1,916.67	\$ 1,916.67	\$ 1,916.67	\$ 1,916.67	\$ 1,916.67	\$ 1,916.67	\$ 1,916.67	\$ 1,916.67	\$ 1,916.67	\$ 23,000.04
13202	PRIMA VACACIONAL	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
13203	GRATIFICACION DE FIN DE AÑO	\$ 298,762,686.92	\$ 298,762,686.92	\$ 298,762,686.92	\$ 298,762,686.92	\$ 298,762,686.92	\$ 298,762,686.92	\$ 298,762,686.92	\$ 298,762,686.92	\$ 298,762,686.92	\$ 298,762,686.92	\$ 298,762,686.92	\$ 298,762,686.92	\$ 3,538,411.81
	Total Por Partida Genérica	\$ 298,764,613.59	\$ 298,764,613.59	\$ 298,764,613.59	\$ 298,764,613.59	\$ 298,764,613.59	\$ 298,764,613.59	\$ 298,764,613.59	\$ 298,764,613.59	\$ 298,764,613.59	\$ 298,764,613.59	\$ 298,764,613.59	\$ 298,764,613.59	\$ 3,538,411.81
13300	HORAS EXTRAORDINARIAS	\$ 82,494.97	\$ 82,494.97	\$ 82,494.97	\$ 82,494.97	\$ 82,494.97	\$ 82,494.97	\$ 82,494.97	\$ 82,494.97	\$ 82,494.97	\$ 82,494.97	\$ 82,494.97	\$ 82,494.97	\$ 989,939.64
13301	TIEMPO EXTRAORDINARIO	\$ 82,494.97	\$ 82,494.97	\$ 82,494.97	\$ 82,494.97	\$ 82,494.97	\$ 82,494.97	\$ 82,494.97	\$ 82,494.97	\$ 82,494.97	\$ 82,494.97	\$ 82,494.97	\$ 82,494.97	\$ 989,939.64
	Total Por Partida Genérica	\$ 82,494.97	\$ 82,494.97	\$ 82,494.97	\$ 82,494.97	\$ 82,494.97	\$ 82,494.97	\$ 82,494.97	\$ 82,494.97	\$ 82,494.97	\$ 82,494.97	\$ 82,494.97	\$ 82,494.97	\$ 989,939.64
13400	COMPENSACIONES	\$ 22,615,634.24	\$ 22,615,634.24	\$ 22,615,634.24	\$ 22,615,634.24	\$ 22,615,634.24	\$ 22,615,634.24	\$ 22,615,634.24	\$ 22,615,634.24	\$ 22,615,634.24	\$ 22,615,634.24	\$ 22,615,634.24	\$ 22,615,634.24	\$ 279,256,810.87
13401	COMPENSACIONES	\$ 22,615,634.24	\$ 22,615,634.24	\$ 22,615,634.24	\$ 22,615,634.24	\$ 22,615,634.24	\$ 22,615,634.24	\$ 22,615,634.24	\$ 22,615,634.24	\$ 22,615,634.24	\$ 22,615,634.24	\$ 22,615,634.24	\$ 22,615,634.24	\$ 279,256,810.87
13402	COMPENSACION DEL 22% AL MAGIST.	\$ 54,917,652.27	\$ 54,917,652.27	\$ 54,917,652.27	\$ 54,917,652.27	\$ 54,917,652.27	\$ 54,917,652.27	\$ 54,917,652.27	\$ 54,917,652.27	\$ 54,917,652.27	\$ 54,917,652.27	\$ 54,917,652.27	\$ 54,917,652.27	\$ 659,026,019.53
	Total Por Partida Genérica	\$ 78,533,286.51	\$ 78,533,286.51	\$ 78,533,286.51	\$ 78,533,286.51	\$ 78,533,286.51	\$ 78,533,286.51	\$ 78,533,286.51	\$ 78,533,286.51	\$ 78,533,286.51	\$ 78,533,286.51	\$ 78,533,286.51	\$ 78,533,286.51	\$ 938,284,830.40
	Total Por Concepto	\$ 398,652,331.82	\$ 398,652,331.82	\$ 398,652,331.82	\$ 398,652,331.82	\$ 398,652,331.82	\$ 398,652,331.82	\$ 398,652,331.82	\$ 398,652,331.82	\$ 398,652,331.82	\$ 398,652,331.82	\$ 398,652,331.82	\$ 398,652,331.82	\$ 2,070,806,527.45
14000	SEGURIDAD SOCIAL													
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$ 23,123,750.98	\$ 23,123,750.98	\$ 23,123,750.98	\$ 23,123,750.98	\$ 23,123,750.98	\$ 23,123,750.98	\$ 23,123,750.98	\$ 23,123,750.98	\$ 23,123,750.98	\$ 23,123,750.98	\$ 23,123,750.98	\$ 23,123,750.98	\$ 277,485,011.76
14101	APORTACIONES PATRONALES DE	\$ 3,199,366.83	\$ 3,199,366.83	\$ 3,199,366.83	\$ 3,199,366.83	\$ 3,199,366.83	\$ 3,199,366.83	\$ 3,199,366.83	\$ 3,199,366.83	\$ 3,199,366.83	\$ 3,199,366.83	\$ 3,199,366.83	\$ 3,199,366.83	\$ 38,352,401.96
14102	APORTACIONES PATRONALES DE	\$ 2,128,600.10	\$ 2,128,600.10	\$ 2,128,600.10	\$ 2,128,600.10	\$ 2,128,600.10	\$ 2,128,600.10	\$ 2,128,600.10	\$ 2,128,600.10	\$ 2,128,600.10	\$ 2,128,600.10	\$ 2,128,600.10	\$ 2,128,600.10	\$ 25,543,201.20
14103	APORTACIONES PATRONALES DE	\$ 579,166.69	\$ 579,166.69	\$ 579,166.69	\$ 579,166.69	\$ 579,166.69	\$ 579,166.69	\$ 579,166.69	\$ 579,166.69	\$ 579,166.69	\$ 579,166.69	\$ 579,166.69	\$ 579,166.69	\$ 6,950,000.28
14104	APORTACIONES PATRONALES PARA	\$ 29,030,884.60	\$ 29,030,884.60	\$ 29,030,884.60	\$ 29,030,884.60	\$ 29,030,884.60	\$ 29,030,884.60	\$ 29,030,884.60	\$ 29,030,884.60	\$ 29,030,884.60	\$ 29,030,884.60	\$ 29,030,884.60	\$ 29,030,884.60	\$ 346,370,615.20
	Total Por Partida Genérica	\$ 29,030,884.60	\$ 29,030,884.60	\$ 29,030,884.60	\$ 29,030,884.60	\$ 29,030,884.60	\$ 29,030,884.60	\$ 29,030,884.60	\$ 29,030,884.60	\$ 29,030,884.60	\$ 29,030,884.60	\$ 29,030,884.60	\$ 29,030,884.60	\$ 346,370,615.20
14200	APORTACIONES A FONDOS DE VIVIENDA													

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SECRETARIA DE PLANEACION Y FINANZAS
PRESUPUESTO ASIGNADO CALENDARIZADO
RAMO - PARTIDA DEL EJERCICIO 2016

Partida Descripción	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
77 ISEP													
10000 SERVICIOS PERSONALES													
14000 SEGURIDAD SOCIAL													
14200 APORTACIONES A FONDOS DE VIVIENDA													
14201 APORTACIONES PATRONALES	\$ 14,208,333.92	\$ 14,208,333.92	\$ 14,208,333.92	\$ 14,208,333.92	\$ 14,208,333.92	\$ 14,208,333.92	\$ 28,416,667.84	\$ 0.00	\$ 14,208,333.92	\$ 14,208,333.92	\$ 14,208,333.92	\$ 14,208,333.92	\$ 170,500,007.04
Total Por Partida Genérica	\$ 14,208,333.92	\$ 14,208,333.92	\$ 14,208,333.92	\$ 14,208,333.92	\$ 14,208,333.92	\$ 14,208,333.92	\$ 28,416,667.84	\$ 0.00	\$ 14,208,333.92	\$ 14,208,333.92	\$ 14,208,333.92	\$ 14,208,333.92	\$ 170,500,007.04
14300 APORTACIONES AL SISTEMA PARA EL RETIRO													
14301 APORTACIONES AL SISTEMA PARA EL RETIRO	\$ 15,642,657.34	\$ 15,642,657.34	\$ 15,642,657.34	\$ 15,642,657.34	\$ 15,642,657.34	\$ 15,642,657.34	\$ 31,285,314.68	\$ 0.00	\$ 15,642,657.34	\$ 15,642,657.34	\$ 15,642,657.34	\$ 15,642,657.34	\$ 187,711,888.08
Total Por Partida Genérica	\$ 15,642,657.34	\$ 15,642,657.34	\$ 15,642,657.34	\$ 15,642,657.34	\$ 15,642,657.34	\$ 15,642,657.34	\$ 31,285,314.68	\$ 0.00	\$ 15,642,657.34	\$ 15,642,657.34	\$ 15,642,657.34	\$ 15,642,657.34	\$ 187,711,888.08
14400 APORTACIONES PARA SEGUROS													
14401 SEGURO DE VIDA	\$ 304,316.68	\$ 304,316.68	\$ 304,316.68	\$ 304,316.68	\$ 304,316.68	\$ 304,316.68	\$ 608,633.36	\$ 0.00	\$ 304,316.68	\$ 304,316.68	\$ 304,316.68	\$ 304,316.68	\$ 3,651,600.16
Total Por Partida Genérica	\$ 304,316.68	\$ 304,316.68	\$ 304,316.68	\$ 304,316.68	\$ 304,316.68	\$ 304,316.68	\$ 608,633.36	\$ 0.00	\$ 304,316.68	\$ 304,316.68	\$ 304,316.68	\$ 304,316.68	\$ 3,651,600.16
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS													
15200 INDEMNIZACIONES													
15201 INDEMNIZACIONES	\$ 1,314,550.00	\$ 1,314,550.00	\$ 1,314,550.00	\$ 1,314,550.00	\$ 1,314,550.00	\$ 1,314,550.00	\$ 1,314,550.00	\$ 1,314,550.00	\$ 1,314,550.00	\$ 1,314,550.00	\$ 1,314,550.00	\$ 1,314,550.00	\$ 15,774,600.00
Total Por Partida Genérica	\$ 1,314,550.00	\$ 1,314,550.00	\$ 1,314,550.00	\$ 1,314,550.00	\$ 1,314,550.00	\$ 1,314,550.00	\$ 1,314,550.00	\$ 1,314,550.00	\$ 1,314,550.00	\$ 1,314,550.00	\$ 1,314,550.00	\$ 1,314,550.00	\$ 15,774,600.00
15400 PRESTACIONES CONTRACTUALES													
15401 CANASTA BASICA	\$ 1,980,748.17	\$ 1,980,748.17	\$ 1,980,748.17	\$ 1,980,748.17	\$ 1,980,748.17	\$ 1,980,748.17	\$ 3,961,496.36	\$ 0.00	\$ 1,980,748.17	\$ 1,980,748.17	\$ 1,980,748.17	\$ 1,980,748.17	\$ 23,786,978.06
15402 BONO DE TRANSPORTE	\$ 508,703.87	\$ 508,703.87	\$ 508,703.87	\$ 508,703.87	\$ 508,703.87	\$ 508,703.87	\$ 1,017,407.76	\$ 0.00	\$ 508,703.87	\$ 508,703.87	\$ 508,703.87	\$ 508,703.87	\$ 6,104,446.46
15403 PREVISION SOCIAL MULTIPLE	\$ 2,079,096.49	\$ 2,079,096.49	\$ 2,079,096.49	\$ 2,079,096.49	\$ 2,079,096.49	\$ 2,079,096.49	\$ 4,158,193.01	\$ 0.00	\$ 2,079,096.49	\$ 2,079,096.49	\$ 2,079,096.49	\$ 2,079,096.49	\$ 24,949,157.91
15404 INCENTIVO A LA EFICIENCIA	\$ 23,040.84	\$ 23,040.84	\$ 23,040.84	\$ 23,040.84	\$ 23,040.84	\$ 23,040.84	\$ 46,081.68	\$ 0.00	\$ 23,040.84	\$ 23,040.84	\$ 23,040.84	\$ 23,040.84	\$ 276,490.08
15407 OTRAS PRESTACIONES SOCIALES	\$ 141,679,424.25	\$ 141,679,424.25	\$ 141,679,424.25	\$ 141,679,424.25	\$ 141,679,424.25	\$ 141,679,424.25	\$ 283,358,848.50	\$ 0.00	\$ 141,679,424.25	\$ 141,679,424.25	\$ 141,679,424.25	\$ 141,679,424.25	\$ 1,768,813,578.81
15409 COMPENSACION POR ADQUISICION DE SERVICIOS COCURRICULARES	\$ 1,250,909.49	\$ 1,250,909.49	\$ 1,250,909.49	\$ 1,250,909.49	\$ 1,250,909.49	\$ 1,250,909.49	\$ 2,501,818.98	\$ 0.00	\$ 1,250,909.49	\$ 1,250,909.49	\$ 1,250,909.49	\$ 1,250,909.49	\$ 15,010,913.88
15411 ASIGNACION DOCENTE	\$ 18,333,336.67	\$ 18,333,336.67	\$ 18,333,336.67	\$ 18,333,336.67	\$ 18,333,336.67	\$ 18,333,336.67	\$ 36,666,673.34	\$ 0.00	\$ 18,333,336.67	\$ 18,333,336.67	\$ 18,333,336.67	\$ 18,333,336.67	\$ 220,000,040.04
Total Por Partida Genérica	\$ 108,213,938.77	\$ 108,213,938.77	\$ 108,213,938.77	\$ 108,213,938.77	\$ 108,213,938.77	\$ 108,213,938.77	\$ 216,427,877.54	\$ 0.00	\$ 108,213,938.77	\$ 108,213,938.77	\$ 108,213,938.77	\$ 108,213,938.77	\$ 1,304,923,579.96
15500 APOYOS A LA CAPACITACION DE LOS SERVIDORES PUBLICOS													
15501 INSCRIPCION EN CURSOS PARA EL	\$ 5,833.34	\$ 5,833.34	\$ 5,833.34	\$ 5,833.34	\$ 5,833.34	\$ 5,833.34	\$ 11,666.68	\$ 0.00	\$ 5,833.34	\$ 5,833.34	\$ 5,833.34	\$ 5,833.34	\$ 70,000.08
Total Por Partida Genérica	\$ 5,833.34	\$ 5,833.34	\$ 5,833.34	\$ 5,833.34	\$ 5,833.34	\$ 5,833.34	\$ 11,666.68	\$ 0.00	\$ 5,833.34	\$ 5,833.34	\$ 5,833.34	\$ 5,833.34	\$ 70,000.08
15900 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS													
15901 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$ 54,093,424.50	\$ 54,093,424.50	\$ 54,093,424.50	\$ 54,093,424.50	\$ 54,093,424.50	\$ 54,093,424.50	\$ 108,186,849.00	\$ 0.00	\$ 54,093,424.50	\$ 54,093,424.50	\$ 54,093,424.50	\$ 54,093,424.50	\$ 649,121,094.00
Total Por Partida Genérica	\$ 161,627,748.61	\$ 161,627,748.61	\$ 161,627,748.61	\$ 161,627,748.61	\$ 161,627,748.61	\$ 161,627,748.61	\$ 323,255,498.00	\$ 0.00	\$ 161,627,748.61	\$ 161,627,748.61	\$ 161,627,748.61	\$ 161,627,748.61	\$ 2,000,000,000.00
16000 PREVISIONES													
16100 PREVISIONES DE CARACTER LABORAL, ECONOMICA Y DE SEGURIDAD SOCIAL													
16101 RESERVA PARA INCREMENTO EN	\$ 4,500,000.00	\$ 4,500,000.00	\$ 4,500,000.00	\$ 4,500,000.00	\$ 4,500,000.00	\$ 4,500,000.00	\$ 9,000,000.00	\$ 0.00	\$ 4,500,000.00	\$ 4,500,000.00	\$ 4,500,000.00	\$ 4,500,000.00	\$ 54,000,000.00
16102 RESERVA PARA AJUSTES DE	\$ 14,500,000.00	\$ 14,500,000.00	\$ 14,500,000.00	\$ 14,500,000.00	\$ 14,500,000.00	\$ 14,500,000.00	\$ 29,000,000.00	\$ 0.00	\$ 14,500,000.00	\$ 14,500,000.00	\$ 14,500,000.00	\$ 14,500,000.00	\$ 140,000,000.00
Total Por Partida Genérica	\$ 19,000,000.00	\$ 19,000,000.00	\$ 19,000,000.00	\$ 19,000,000.00	\$ 19,000,000.00	\$ 19,000,000.00	\$ 28,000,000.00	\$ 0.00	\$ 19,000,000.00	\$ 19,000,000.00	\$ 19,000,000.00	\$ 19,000,000.00	\$ 194,000,000.00
17000 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS													
Total Por Partida Genérica	\$ 14,500,000.00	\$ 14,500,000.00	\$ 14,500,000.00	\$ 14,500,000.00	\$ 14,500,000.00	\$ 14,500,000.00	\$ 29,000,000.00	\$ 0.00	\$ 14,500,000.00	\$ 14,500,000.00	\$ 14,500,000.00	\$ 14,500,000.00	\$ 140,000,000.00

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